

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBBS STREAM

1	Name of the College/Institute: Dr.Punjabrao Deshmukh Memorial Medical College, Amravati Code: MBBS0007 Stream: MBBS Year: 2026-27 Location: Shivaji Nagar,AMRAVATI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	980000	98000	1078000
	Fee for Academic Year 2024-25	Approved	980000	98000	1078000
	Fee for Academic Year 2023-24	No Upward Revision	874545	87455	962000
	Fee for Academic Year 2022-23	Approved	874545	87455	962000
	Fee for Academic Year 2021-22	Approved	831818	83182	915000
	Fee for Academic Year 2020-21	Approved	754545	75455	830000
	Fee for Academic Year 2019-20	Approved	738182	73818	812000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 1237275			
	C) Hospital Status:	Own	Date of Hospital Establishment : 30/07/1990		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	442264656	680407
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	7867706	12104
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	450132362	692511
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	143973483	221498
4.2.1	a) Less income	26925	41
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	594078920	913968
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (17822368) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	594078920	913968
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	59407892	91397
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	32555525	50085
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10875 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	7068750	10875
4.4	Depreciation on other assets at approved rates	21759073	33475
4.5	Total of (4.2.2.2 to 4.4)	714870160	1099800
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	650	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(472+0+97.5+0+80.5+0) (Excluding TFWs, J&K, and Repeaters)	650	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	650	
4.9	Per Student Fee (4.5/4.8)	1099800	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1099800	
4.10	Development fee (10% of 4.9.1)	109980	
4.10.1	Total fee (4.9.1 + 4.10)	1209780	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(27495) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 27495 Ph.D Holder - 4.35% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	27495	
4.10.3	Total Development Fee (4.10 + 4.10.2-(137475)) or Limited 15% of Tuition Fee(4.9.1- (164970)) whichever is less.	137475	
4.10.4	Total Fee (4.9.1 + 4.10.3)	1237275	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	26925
Total		26925

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**