

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBBS STREAM

| | | | | | |
|----|---|--|----------------------------------|-----------------|------------|
| 1 | Name of the College/Institute: Dr.Punjabrao Deshmukh Memorial Medical College, Amravati Code: MBBS0007 Stream: MBBS Year: 2026-27 Location: Shivaji Nagar,AMRAVATI | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | No Upward Revision | 980000 | 98000 | 1078000 |
| | Fee for Academic Year 2024-25 | Approved | 980000 | 98000 | 1078000 |
| | Fee for Academic Year 2023-24 | No Upward Revision | 874545 | 87455 | 962000 |
| | Fee for Academic Year 2022-23 | Approved | 874545 | 87455 | 962000 |
| | Fee for Academic Year 2021-22 | Approved | 831818 | 83182 | 915000 |
| | Fee for Academic Year 2020-21 | Approved | 754545 | 75455 | 830000 |
| | Fee for Academic Year 2019-20 | Approved | 738182 | 73818 | 812000 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 1237275 | | | |
| | C) Hospital Status: | Own | Date of Hospital Establishment : | | 30/07/1990 |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|----------------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 442264656 | 680407 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | 0 |
| 4.1.3 | Stipend paid to the students | 7867706 | 12104 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 450132362 | 692511 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25 | 143973483 | 221498 |
| 4.2.1 | a) Less income | 26925 | 41 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 594078920 | 913968 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (17822368) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 594078920 | 913968 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 59407892 | 91397 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2 | 32555525 | 50085 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 10875 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed) | 7068750 | 10875 |
| 4.4 | Depreciation on other assets at approved rates | 21759073 | 33475 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 714870160 | 1099800 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 650 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(472+0+97.5+0+80.5+0) (Excluding TFWS, J&K, and Repeaters) | 650 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 650 | |
| 4.9 | Per Student Fee (4.5/4.8) | 1099800 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 1099800 | |
| 4.10 | Development fee (10% of 4.9.1) | 109980 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 1209780 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B++(27495) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 27495 Ph.D Holder - 4.35% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | 27495 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(137475)) or Limited 15% of Tuition Fee(4.9.1- (164970)) whichever is less. | 137475 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 1237275 | |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|-------|---|--------|
| 1 | All Receipts other than above under whatsoever head collected | 26925 |
| Total | | 26925 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)